

AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

May 11, 2004

**Aldermen O'Neil, Shea,
Garrity, Smith, Lopez**

6:30 PM

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman O'Neil calls the meeting to order.
2. The Clerk calls the roll.
3. Presentation by representatives of the Office of Youth Services, School District, Police Department and a State agency relative to a potential grant opportunity for the Wrap for Youth Resiliency (WYR) project.
4. Resolution and budget authorizations authorizing transfer and expenditure of funds in the amount of \$47,358 (CDBG) for the FY2003 CIP 610403 Downtown Municipal Infrastructure Project.”
Gentlemen, what is your pleasure?
5. Resolution and budget authorizations authorizing transfer and expenditure of funds in the amount of \$25,098.98 (CDBG) for the FY2004 CIP 510604 Neighborhood Playground Rehabilitation Project.”
Gentlemen, what is your pleasure?
6. Communication from Bruce Thomas, Engineering Manager, requesting the approval of the Chronic Drain Projects as outlined herein, subject to availability of funding.
Gentlemen, what is your pleasure?
7. Communication from Ron Ludwig, Director of Parks, Recreation & Cemetery, requesting authorization to procure two vehicles through the State of NH procurement process to replace a 1988 panel van and a 1987 station wagon.
(Note: Mayor has authorized transfer of \$30,000.00 for this purpose.)
Gentlemen, what is your pleasure?

8. Review and discussion of the proposed FY2005 CIP budget.
 - a) communication from Alderman Roy;
 - b) communication from Alderman Smith;
 - c) communication from Alderman Forest;
 - d) communication from Alderman Lopez;
 - e) communication from the Public Works Director regarding concrete curb replacement;
 - f) communication from the Deputy Public Works Director regarding landfill post closure monitoring funding;
 - g) communication from the Deputy Director of Parks, Recreation & Cemetery regarding the Crystal Lake Park – Master Plan;
 - h) communication from the Director of Planning regarding a Southern NH Housing Services request of \$250,000; and
 - i) a petition in opposition to funding the Teen Health Clinic

Gentlemen, what is your pleasure?

TABLED ITEM

A motion is in order to remove the following item from the table for discussion.

9. Derryfield Park Rehabilitation Phase II.
(Tabled 10/14/2003)
10. If there is no further business, a motion is in order to adjourn.